

UNAUDITED STAND ALONE FINANCIAL RESULTS (PROVISIONAL)  
FOR THE QUARTER ENDED 31ST DECEMBER 2009

Rs. Lacs

| PARTICULARS  | THREE MONTHS ENDED 31.12.2009 (UNAUDITED) | CORRESPONDING THREE MONTHS ENDED 31.12.2008 (UNAUDITED) | YEAR TO DATE FIGURES FOR CURRENT PERIOD ENDED 31.12.2009 (UNAUDITED) | YEAR TO DATE FIGURES FOR PREVIOUS PERIOD ENDED 31.12.2008 (UNAUDITED) | PREVIOUS ACCOUNTING YEAR ENDED 31.03.2009 (AUDITED) |
|--|---|---|--|---|---|
| <b>1. INCOME</b>   |   |   |  |   |   |
| INCOME FROM OPERATIONS   | 30032.26                                  | 26159.60  | 86261.70   | 79061.03  | 100501.32   |
| <b>TOTAL INCOME -(A)</b>   | <b>30032.26</b>                           | <b>26159.60</b>   | <b>86261.70</b>  | <b>79061.03</b>   | <b>100501.32</b>                                    |
| <b>2. EXPENDITURE</b>  |   |   |  |   |   |
| CONSUMPTION - STORES , SPARES & FUEL   | 1578.04                                   | 1915.36   | 5072.96  | 7045.74   | 10512.87  |
| STAFF COST   | 2027.95                                   | 1434.29   | 5503.95  | 4433.98   | 6498.81   |
| RENTAL CHARGES FOR MACHINERY   | 19.98                                     | 1618.36   | 1633.13  | 4540.52   | 6150.25   |
| REPAIRS AND MAINTENANCE  | 1078.38                                   | 1829.48   | 3180.88  | 3735.30   | 5098.17   |
| INSURANCE  | 566.30                                    | 498.81  | 1749.59  | 1431.48   | 1943.17   |
| DEPRECIATION   | 2871.83                                   | 2379.40   | 7923.90  | 7309.18   | 9724.38   |
| OTHER EXPENDITURE  | 4704.65                                   | 3312.76   | 12976.95   | 10389.74  | 16974.59  |
| <b>TOTAL EXPENDITURE-(B)</b>   | <b>12847.13</b>                           | <b>12988.46</b>   | <b>38041.36</b>  | <b>38885.94</b>   | <b>56902.24</b>                                     |
| <b>3. PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS (A-B)</b> | <b>17185.13</b>                           | <b>13171.14</b>   | <b>48220.34</b>  | <b>40175.09</b>   | <b>43599.08</b>                                     |
| <b>4. OTHER INCOME</b>   | <b>2854.07</b>                            | <b>2101.11</b>  | <b>13712.15</b>  | <b>5363.92</b>  | <b>22,457.63</b>                                    |
| <b>5. PROFIT BEFORE INTEREST AND EXCEPTIONAL ITEMS (3 +4)</b>                              | <b>20039.20</b>                           | <b>15272.25</b>   | <b>61932.49</b>  | <b>45539.01</b>   | <b>66056.71</b>                                     |
| <b>6. INTEREST</b>   | <b>8498.33</b>                            | <b>6198.30</b>  | <b>24768.29</b>  | <b>13551.54</b>   | <b>25506.20</b>                                     |
| <b>7. PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6)</b>                         | <b>11540.87</b>                           | <b>9073.95</b>  | <b>37164.20</b>  | <b>31987.47</b>   | <b>40550.51</b>                                     |
| <b>8. EXCEPTIONAL ITEMS</b>  | -   | -   | -  | -   | -   |
| <b>9. PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7-8)</b>                                 | <b>11540.87</b>                           | <b>9073.95</b>  | <b>37164.20</b>  | <b>31987.47</b>   | <b>40550.51</b>                                     |
| <b>10. TAX EXPENSES</b>  |   |   |  |   |   |
| -CURRENT TAX   | 4350.00                                   | 3785.00   | 13700.00   | 12055.00  | 15955.00  |
| -DEFERRED TAX (NET)  | (168.91)                                  | (298.32)  | (579.07)   | (939.99)  | (1380.66)   |
| <b>11. NET PROFIT FROM ORDINARY ACTIVITIES AFTER TAX (9-10)</b>                            | <b>7359.78</b>                            | <b>5587.27</b>  | <b>24043.27</b>  | <b>20872.46</b>   | <b>25976.17</b>                                     |
| <b>12. EXTRAORDINARY ITEMS (NET OF TAX EXPENSE)</b>  | -   | -   | -  | -   | -   |
| <b>13. NET PROFIT FOR THE PERIOD (11-12)</b>   | <b>7359.78</b>                            | <b>5587.27</b>  | <b>24043.27</b>  | <b>20872.46</b>   | <b>25976.17</b>                                     |





